Annual Report



2018

COMMUNICATION HIGHLIGHTS

Fostering a caring community

Mission

• Torch Conservation Center, Inc. is a local nonprofit organization promoting stewardship in the Torch Lake Watershed through freshwater education and land conservation to ensure a sustainable future for Torch Lake.

Vision

• We envision a well-informed community in the Torch Lake Watershed working together to ensure safe drinking water, safe local food and fish to eat, and clean water for swimming and boating on Torch Lake.

Milestones

- Reached more than 18,000 people through our social media.
- Collaborated with local and regional organizations on 5 projects.
- Talked with more than 1,300 visitors at the TRUE BLUE Gallery in Alden, MI.

Acknowledgments

• Thanks to our volunteer Board of Directors for their leadership and commitment.

Peg Comfort, Chair Trish Narwold, Vice Chair Bonnie Drick, Secretary Emilee Syrewicze, Treasurer Barb Lockrey, Director Keith Ross, Director

PROGRAM ACHIEVEMENTS

Partnering to maximize impact

By working collaboratively, we can increase the impact of our programs in this wonderful watershed."

-Trish Narwold, Board Vice- Chair

FRESHWATER STEWARDSHIP PROGRAM

PARTNERING WITH OTHER ORGANIZATIONS

• The Torch Conservation Center partnered with Three Lakes Association, Torch Lake Protection Alliance, Antrim Conservation District and The Watershed Center-Grand Traverse Bay on four projects funded by a \$15,000 grant awarded by the Dole Family Foundation.

Over 100 people attended "Lake Night" in August and learned about the four resources created by this project:

- 1) Torch Lake Water Quality Online Database (available at www.gtbay.org)
- 2) Torch Lake Assessment (available at www.conservetorch.org)
- 3) Torch Lake Trend Analysis (available at www.conservetorch.org)
- 4) ERCOL Watershed Field Station (located at Antrim Conservation District)
- The Torch Conservation Center completed the online Systems Practice Course with volunteers from the Three Lakes Association and Torch Lake Protection Alliance. Now, we better understand the Torch Lake Watershed as a system and have identified factors contributing to the decline of the natural shoreline around Torch Lake.

Because there is a direct correlation between the amount of natural shoreline around a lake and the water quality in the lake, we will develop materials to help shoreline property owners change to water-friendly landscaping along their shoreline.

- The Torch Conservation Center shared water-friendly gardening information with 450 attendees of the Elk River Garden Club's Garden Walk: Color it Blue–Celebrate Water. Our booth provided information on native plants, natural shorelines and water-friendly landscaping.
- Our Board members participated in the Elk River Chain of Lakes Watershed Plan Implementation Committee (WPIT) monthly meetings and contributed information to many sections of the Elk River Chain of Lakes Watershed Management Plan.

"Collaboration is an effective way to create the future." Peg Comfort, Board Chair

COMMUNITY OUTREACH PROGRAM

OPENING THE GALLERY- More than 20 individuals donated their time and energy, ideas and skills to help open the TRUE BLUE Gallery in Alden.

CELEBRATING LOCAL ART– 25 local artisans displayed their artwork in the Gallery and donated a portion of their sales to conservation. The artwork featured the natural and cultural heritage of our watershed.

SHARING STEWARDSHIP

- Greeted more than 1,300 visitors to the Gallery and shared the importance of becoming active stewards of Torch Lake
- Distributed more than 400 copies of water-friendly tips for TRUE BLUE Gardening at the Elk Rapids Garden Club's Garden Walk
- Shared tips for water–friendly living to more than 350 households in our TRUE BLUE NEWS e-letter
- Received responses from nearly 17,000 visitors on Facebook
- Contacted more than 6,000 people through our website: www.conservetorch.org
- Installed more than 9 signs marking the boundaries of the Torch Lake Watershed
- Joined the Downtown Alden Business Association and participated in 3 local events: Alden Days Parade– Bucket Brigade, Alden Heritage Days– Scavenger Hunt, Strawberry Social
- Joined the Helena Township Historical Society and participated with the Strawberry Social Event, mobile sign and swimming beaches map

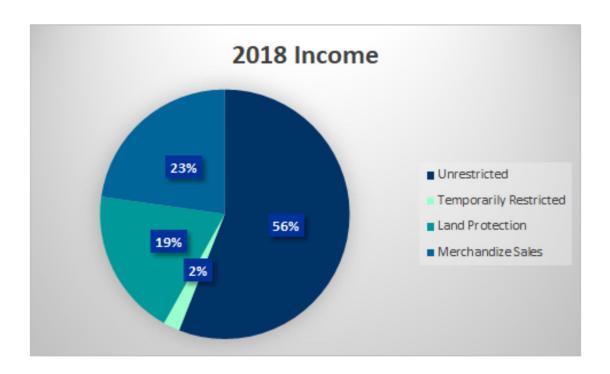
LAND CONSERVATION PROGRAM

- Committed 10% of unrestricted donations to the Land Protection Fund
- Supported two major land conservation projects in the Torch Lake Watershed:
 Maplehurst Natural Area in Milton Township and Torch Ridge Farm
 Purchase of Development Rights Project in Forest Home Township. Led by
 the Grand Traverse Regional Land Conservancy, these two projects will
 protect nearly 800 acres in our watershed.

FINANCIAL OVERVIEW

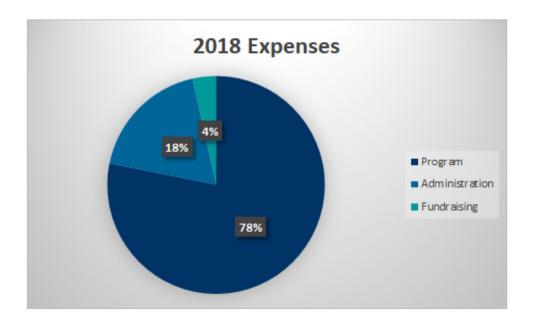
Building a sustainable future

2018 Income



Unrestricted Contributions	\$20,648.18
Temporarily Restricted Contributions	\$791.00
Land Protection Fund	\$7,044.00
Merchandise Sales	\$8,402.01
TOTAL Income	\$36,885.19

2018 Expenses



Program	\$30,014.56
Administration	\$7,075.04
Fundraising	\$1,339.07
TOTAL Expenses	\$38,428.67

STATEMENT OF FINANCIAL POSITION

		Statement of Financial Position	Dec 31, 18	
ASSET	s			
Cu	Current Assets			
	Checkin			
	1000			
		1010 · Cash in Bank	21,642.33	
	Tota	21,642.33		
	Total Ch	21,642.33		
	Other C			
	1402 · Stocks		1,562.68	
	20201 · Prior Year Carryover		3,368.47	
	2200	00 ⋅ Land Protection Fund	7,044.00	
	Total Other Current Assets		11,975.15	
Total Current Assets			33,617.48	
TOTAL ASSETS			33,617.48	
LIABIL	ITIES & EC	QUITY		
Lia	Liabilities			
	Current Liabilities			
	Othe	er Current Liabilities		
		2130 · Payroll Tax Payable	360.32	
	Tota	al Other Current Liabilities	360.32	
	Total Current Liabilities		360.32	
То	Total Liabilities		360.32	
Eq	uity			
	3010 · Unrestricted Net Assets		34,800.64	
	Net Income		-1,543.48	
То	Total Equity			
TOTAL	TOTAL LIABILITIES & EQUITY			

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FINANCIAL PARTNERS

Thanking our generous donors

Members

Anonymous Kristofer Cooper

Don Alspaugh Mark and Maureen Cooper

Brigitte Anderson Jane Coulter- Voight

Ransom Anderson Peter Daily

Jean Ashby Robert and Jamie Davidson

Willis Ashby Christina Dewey

Awakening Health Philip and Bonnie Drick

Kathleen Babb Ralph and Frances Dunlop, Jr.

Steve and Lisa Bain Mary Elarton

Butch and Liz Bartz, Sr. Ryan Ferguson

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William Beaupre Sallie Foley

Mallory Bernard Linda Fox

Richard and Judith Blum

David and Diane Comfort

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Peter H. Byron Herrington- Fitch Family Foundation

Roger and Janice Byron Hilby Family Fund

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Mary O. Cheney Jason Holman

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Mary Chenoweth Richard Hoxie

Ernest Todd Collins Theodore and Caroline Jacob

Judith Comfort Bradley Jensen and Rebecca Benson

Robert Comfort Kirby and Nancy Keller

Members-Continued

George and Nancy Powell Kathleen Lang

Lisa Powell Sharon LeRew

Diane Roketenetz Barbara Lockrey

Bruce and Susan Ross Robert Logee

Debra Ross Janet Loveland

Dexter and Kathleen Ross Robert Lyon

John S. Ross, III Kathleen Malone

Judith Ross Kevin and Sue Malone Keith Ross Terrence Malone

William Ross **Bo Manning and Catalina Salas Terry Rowe** Joseph and Norma Mariage

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Claire J. Scheibner Laura McArtor Gary and Jill Scheitler Lucy E. McArtor

Susan Schuler **Edward McDuffie**

Rodman M. Smythe Robert and Karen Medsger

Ray and Jennifer Spurlock Ann Melfi

Geoffrey Sternlieb Robyn Miller **Beth Straebel** Julia Moran Suzanne Straebel **Mindy Morton Judith Strickland**

Virginia Mouch **Emile Syrewicze** Roberta Mylan **Scott Thompson**

Traverse City Noon Rotary Club Drew Narwold

Mary Lee Jontz Turk Meg Narwold

Rosalyn Tyge **Robert Nissly**

Barbara Van Pelt **Nottingham North Family** Diane Verploegh **Gregg and Carolyn Nowfel**

Stephen and Regina Volle Kevin and Deb Osterfeld Thomas A. and Joan Volle Linda Oxford Thomas N. and Kathleen Volle Patricia Pellett

Kent and Suzanne Walker **David Peterson**

Melissa Montgomery Wangsness Laurie Petrie Roche

Beverly Wehr Rodger's Grass Fed Beef, LLC

William G. Weiss, Jr. **Doris Pierson Connie Wilson Nancy Horn Pitts**

William and Joan Wilson Nancy Podurgiel

Emily Yarosz Helen Scott Powers

Steven and Nancy Riecker

Andrew and Trish Narwold

Memorials

Honorariums

Norma Cacle

Mary Elarton

Nancy Godwin

Judith Comfort

Patricia Jones

Tom and Peg Comfort

Philip and Bonnie Drick

Kirby and Nancy Keller

George Martin

Lucy McArtor

Ray & Jennifer Spurlock

Suzanne Walker

Charles Melfi

John A. Buell, Jr.

John Melfi

Mary Chenoweth

Vi Patchen

Bonnie Harrington

Carolyn Robbins

Helen Scott Powers

Hale Ross

Ryan Ferguson

Ruth Smythe

Rodman M. Smythe

Betty Tufts

Steven and Nancy Riecker

Peg Comfort

Anne Brasie

Ryan Burke

Rob Comfort

Kristofer Cooper

Mark and Maureen Cooper

Christine Dewey

Bonnie Harrington

Emilee Hedlund

Kirby and Nancy Keller

Barbara Lockrey

Laura McArtor

Trish Narwold

Nancy Horn Pitts

Nancy Powell

Lisa Powell

Nancy Rogers

Debra Ross

Keith Ross

Mary Lee Jontz Turk

Melissa Montgomery Wangsness

Connie Wilson

McArtor Family

Bruce and Paula Hilby

Trish Narwold

Richard and Judith Blum

Geoffrey and Shoshannah Sternlieb

In-Kind Donations

INDIVIDUALS

Shawn Allen

Don Alspaugh Estate

K.C. Babb

Betty Beeby Estate- Roy & Josie

Ellison

Mallory Bernard
Ruth Bloomer

Nancy Brown

Becky Logee Carpenter

Albert Cash
Peg Comfort
Tom Comfort

Jane Coulter- Voight

Bonnie Drick Lynn Fisher

Chuck Forman Estate-Lana

Rowe

Linda Fox

Rosemarie Franco- Bell

Kearsten Frusti Mary Guntzviller Shelly Johnstone

Nancy Keller

Kids Bucket Brigade- Alden Days

Parade

Kay Lang Lisa Lirones

Barb Lockrey

Kate Logee

Quinn Logee

James Manning

Lucy McArtor
Ed McDuffie

Julie Moran

Diane Mortensen

Janet Mortensen

Virginia Mouch

Andrew Narwold

Drew Narwold

Lisa Powell

Nancy Riecker

Diane Roketenetz

Ann Logee Roessner

Keith Ross

Claire Scheibner

Suzanne Straebel

Emilee Syrewicze

Rosalyn Tyge

Carolyn Vallarta

Barb Van Pelt

Dana Van Noy

Dave Varga

Diane Verploegh

Suzanne Walker

Shirley Weiss Estate- Bill Weiss

BUSINESSES

Antrim Conservation District- Heidi

Schaffer & Tom Clement

The Blue Heron- Dan Ryska

Brownwood Acres- Steve DeTar

Copy Queenz- Cindy Lyskawa

Claige Properties- Kevin Osterfeld

Elk Rapids Garden Club

Grand Traverse Regional Land

Conservancy

Grass River Natural Area – Haley

Breniser and Jen Wright

Great Lakes Environmental- Dennis

McCauley

Helena Township District Library

Helena Township Historical Society

King Orchards- John & Betsy King

Land Information Access

Association-Paul Reiss & Rob

Astor

Michigan Maps Online- Mark Stone

Muffin Tin- Cindy Howard & Butch

Bartz, Jr.

Naturescape Nursery– Jim Ricksfelder Paradise Properties– Gary & Jill

Scheitler

Paradise Properties- Gary & Jill

Scheitler

Pear Tree-Jim & Jan Schilling

Pro Image Design- Alan & Tara

Hubbard

Proof Positive Design- Eric Campbell

Rocky Top Farms- Tom Cooper

Rodger's Grass Fed Beef, LLC- Rodger Dewey

Sleepytime Press-Bill O. Smith

Tailgate Joinery- Brad McArtor

Three Lakes Association– Becky Norris & Giannine Casassa

Torch Lake Protection Alliance- Brad

Gerlach & Sue Kelly

Traverse Tax & Accounting-Laura

Dagwell

Village Market- Kevin Young

The Warm Fuzzy- Lou Slyker, Sue

Archer, Leta Male

Water Fire Vineyards- Chantal

LeFebvre

The Watershed Center-Grand

Traverse Bay- Christine Crissman &

Sarah U'Ren

Widow's Peak Design-Laura McArtor