

Building a Water-Friendly Community

Annual Report 2 0 1 9

Building a Water-Friendly Community

Mission

Torch Conservation Center, Inc., is a local nonprofit organization promoting stewardship in the Torch Lake Watershed through Freshwater Education and Land Conservation to ensure a sustainable future for Torch Lake.

Vision

We envision a well-informed community in the Torch Lake Watershed working together to ensure safe drinking water, safe local fish to eat, and clean water for swimming and boating in Torch Lake.

Acknowledgments

Thanks to our volunteer Board of Directors for their leadership and commitment to the principles and practices recommended by the Michigan Nonprofit Association:

Paul Beaupre

Margaret Comfort

Bonnie Drick

Barbara Lockrey

Patricia Narwold

Rob Nissly

Keith Ross

Emilee Syrewicze

Special Recognition

We would like to express our gratitude to Bonnie Drick, who served as our Board Secretary and Gallery Manager for the past three years. Her tireless efforts have made the TRUE BLUE Gallery a "must see" destination in northwest Michigan. Bonnie's dedication to promoting stewardship has made a difference in the future of the Torch Lake Watershed.

THANK YOU, Bonnie!



FRESHWATER EDUCATION PROGRAM

Our Freshwater Education Program focuses on two initiatives: Stewardship — helping people care for water and Community Outreach — building a water-friendly community.

STEWARDSHIP INITIATIVE:

Our Goal is to provide simple steps on how to care for water — the water we drink and the water in Torch Lake and its tributaries.

We want to engage everyone in actively caring for water: 5,600 landowners (shoreland owners, wetland owners, forest owners, farmers and other local business owners), as well as the thousands of visitors who enjoy our watershed year-round.

SERVICES

Online. We provide information on water-friendly practices through our website and free subscriptions to our monthly newsletter, TRUE BLUE News.

VISIT US: www.conservetorch.org

In person. We're happy to answer your questions at the TRUE BLUE Gallery in Alden, MI. We're open five days a week from Memorial Day in late May to Alden Harvest Days in mid-October.

Special educational displays. We provide information on Swimmer's Itch and Household Hazardous Waste.

Free materials. We make it easy for you to care for water:

- **TRUE BLUE Living.** Easy changes you can make around your home. Recipes for water-friendly cleaners.
- **TRUE BLUE Landscaping.** Tips for water-friendly landscaping and lawn care plus native plant ideas.
- **TRUE BLUE Gardening.** Watersidegreenbelt designs, suggestions for water-friendly pesticides, fertilizers and compost.
- **TRUE BLUE Fun.** Info to make your Torch Lake time more fun: swimming, paddling and renting on the lake.

VISIT US:

TRUE BLUE Gallery 9046B Helena Road Alden, MI 49612



FRESHWATER EDUCATION PROGRAM

COMMUNITY OUTREACH INITIATIVE:

Our goal is to have everyone in our watershed actively caring for water: 7 townships, 4 villages, dozens of civic groups and nonprofit organizations, as well as more than 100 small businesses.

STRENGTHENING COLLABORATIONS...

In The TORCH LAKE WATERSHED

Pathway Project. We enjoyed working with five business partners to design and install a new pathway with a butterfly garden to improve the entrance to the TRUE BLUE Gallery. We used pervious pavers to demonstrate a water-friendly alternative to traditional walkway materials like cement or flagstone.

Cyman Gardens installed the walkway and donated materials, Blue Star Landscape Supply and Rosetta Hardscapes donated pavers, Barker Creek Nursery donated a native serviceberry tree and flowering plants for the pollinator garden. Our landlord, Kevin Osterfeld-Claige Properties, donated funds for the installation.

TCC contributed the finishing touches: new benches with umbrellas and planters with colorful plants, which attracted more visitors in 2019.

Torch Lake Collaboration. We worked closely with the Three Lakes Association and the Torch Lake Protection Alliance to improve our relationships. We developed a memorandum of understanding and procedures for planning joint projects and communicating among the three organizations. The three groups will discuss issues, coordinate activities and improve communications.

Elk River Chain of Lakes Watershed Protection Plan Implementation Team.

Our volunteers attend quarterly meetings of this group, which provides opportunities to share information with 20+ conservation organizations working throughout the Chain of Lakes.

ERCOL Watershed Management Plan.

We recommended water quality monitoring and management activities to be included in the updated management plan, which will be released in the summer of 2020.



FRESHWATER EDUCATION PROGRAM

COMMUNITY OUTREACH INITIATIVE

With BUSINESSES

Downtown Alden Business Association.

We were an active member of DABA again this year. Thanks to our volunteers Barbara Lockrey and Bonnie Drick for attending the monthly meetings.

The Kids Bucket Brigade was a hit in the Alden Days Parade with almost 30 children participating. Thanks to our volunteers, Bonnie Drick and Pat Pellett, who coordinated this activity.

We also participated in the Alden Evening Strolls weekly through the summer, Alden Sidewalk Sales (ours was indoors), and Alden Harvest Days.

DABA donated a portion of the proceeds from the first Alden Concert in the Park to three local, nonprofit organizations, including the Torch Conservation Center.

Watershed Businesses. There are more than 100 small businesses in the Torch Lake Watershed. We've established working relationships with more than 37 of them.

Paradise Properties. We shared information on TRUE BLUE Renting with more than 250 renters around Torch Lake.

Watershed Signs. Nine businesses gave permission for us to install signs marking the boundaries of the Torch Lake Watershed. Look for them as you drive around our country roads.

With NONPROFIT ORGANIZATIONS

Alden Men's Club. TCC donated an item for the silent auction at the Harvest Dinner.

Grass River Natural Area. TCC donated an item for the silent auction at the River Fest and participated in the Spring Kick-Off event.

Helena Township Historical Society.

TCC shared information on TRUE BLUE Swimming with map of Torch Lake's public beaches.

Juniper Garden Club. TCC provided information on water-friendly lawn care practices.

Torch Lake Protection Alliance. TCC provided information on water-friendly living at the Taste of Torch Annual Meeting.



LAND CONSERVATION PROGRAM

Our Goal is to engage all landowners in conserving land in the Torch Lake Watershed. Land Conservation requires us all to work together: landowners, local governments, conservancies, state and federal government agencies.

Conserving land is one of the very best ways to care for the water in Torch Lake and its tributaries...and, equally importantly, the quality of our drinking water.

Ensuring high water quality requires that 50% of watershed land be conserved in its natural state according to the National Geographic Society.

In the Torch Lake Watershed, the number of acres of conserved land has increased to 1,221 acres or 8% of the watershed.

Because our Board of Directors has mandated that 10% of all donations to TCC go to our Land Conservation Fund, donors have contributed more than \$12,805.

Conserved land has been preserved to protect water quality and provide outdoor recreational opportunities for future generations.

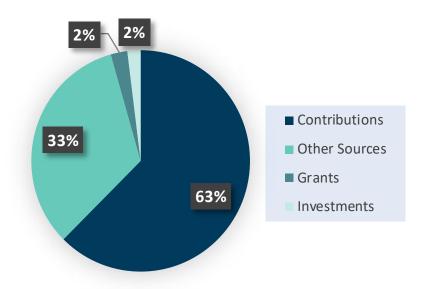
We hope you enjoy the hiking trails - all in public preserves around the watershed. These trails, pictured in the map to the right, are open from dawn to dusk.





FINANCIAL OVERVIEW

2019 INCOME

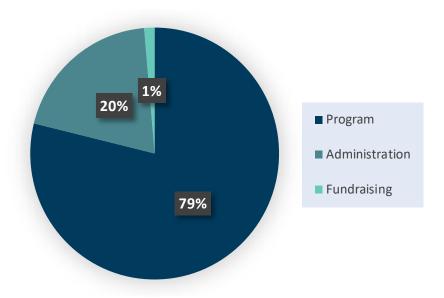


TYPE	INCOME	PERCENTAGE
Contributions	\$25,456	63%
Other Sources	\$13,492	33%
Grants	\$1,000	3%
Investments	\$797	1%
Total Income	\$40,745	100%



FINANCIAL OVERVIEW

2019 EXPENSES



TYPE	EXPENSES	PERCENTAGE
Program	\$26,714	79%
Administration	\$6,708	20%
Fundraising	\$460	1%
Total Expenses	\$33,882	100%



FINANCIAL OVERVIEW

STATEMENT OF FINANCIAL POSITION

	Dec 31, 19
ASSETS Current Assets Checking/Savings 1000 · Cash 1010 · Cash in Bank	26,387.22
Total 1000 · Cash	26,387.22
Total Checking/Savings	26,387.22
Other Current Assets 1030 · Donation in Transit 1402 · Stocks	475.00 2,917.23
Total Other Current Assets	3,392.23
Total Current Assets	29,779.45
TOTAL ASSETS	29,779.45
LIABILITIES & EQUITY Equity 3010 · Unrestricted Net Assets 3020 · Temporary Restricted Net Assets Net Income	9,111.69 13,805.00 6,862.76
Total Equity	29,779.45
TOTAL LIABILITIES & EQUITY	29,779.45



MEMBERS 2019

Katherine Amerman

Brigitte Anderson

Anonymous

Kathy Armstrong

Jean Ashby & Kenneth Burger

Kathleen Babb

Steve & Lisa Bain

Joan Banis

Butch & Liz Bartz, Sr.

Marie Beaupre

Paul & April Beaupre

William Beaupre

Jerry & Drieka Bloom

Judith Blum

Anne Brasie

Bruce & Nancy Brown

Edward & Kathleen V. Brown

Allison Bruns

John Buell, Jr.

Ryan Burke

Peter H. Byron

Roger & Janice Byron

Sally Cadaret

Albert Cash

Mary Chenev

Ernest Todd Collins

Robert Comfort

Thomas & Margaret Comfort

Mark & Maureen Cooper

Peter Daily

Robert & Jamie Davidson

Phillip & Bonnie Drick

Mary Elarton

Ryan Ferguson

Jack Findlay

Joan Forgrave

Linda Fox

Laura Franseen

Lisa Franseen

Matthew Franzen

Susan Gates

David & Marian Geohegan

Annie Green

Meredith Grider

Michael & Mary Haley

John & Julie Hamaty

Jonathon Harbaugh

Bonnie Harrington

Emilie Hedlund

Herrington - Fitch Family Foundation

Paula Hilby

Jean Hoffner

Richard Hoxie

Carig & Ginger Hupp

Caroline Jacob

Richard & Nancy Jankowski

Terri Jennings

Brad & Rebecca Jensen

Joe Kaplan

Brad & Joan Keller

Kirby & Nancy Keller

Sue Kelly

Ronald & Bonnie Kershner

Richard & Janet Knopf

John P. Lambert

Kathleen Lang

Barbara Lockrey

Robert Logee



MEMBERS 2019

Janet Loveland

Robert Lyon

Dennis & Debra Malone

Kathleen Malone

Terrence Malone

Joseph & Norma Mariage

David & Nicole Martin

Laura McArtor

Lucy McArtor

Edward McDuffie

Robert & Karen Medsger

Ann Melfi

Janet Scott Miller

Julia Moran

Katherine Mueller

Andrew & Trish Narwold

Drew Narwold

Meg Narwold

Norm & Ann Neuenschwander

Nottingham North Family

Gregg & Carolyn Nowfel

William & Dorothy O'Donnell

Allison Oliver

Kevin & Deb Osterfeld

Linda Oxford

Patricia Pellett

Gary & Lynn Petty

Doris Pierson

Nancy Podurgiel

George & Nancy Powell

Donald Proux

Steven & Susan Rabinovitz

Mary Richards

Sue Ann Robert

Rodger's Grass Fed LLC

Nancy Rogers

Diane Roketenetz

Debbie Ross

Dexter & Kathleen Ross

John S. Ross, Jr.

Judy Ross

Keith Ross & Louise Doud

Thomas & Vickie Ross

William Ross

Terry Rowe

Maureen Sanders

Claire Scheibner

Gary & Jill Scheitler

Susan Schuler

Max & Ann Schwandt

Christian Stoldt

Suzanne Straebel

Judith Strickland

Emilee Syrewicze

David Varga & Barbara VanPelt

Thomas A. & Joan Volle

Thomas N. & Kathleen Volle

Suzanne Walker

Lisa Wangsness

Nancy DeWitt Watkins

Kevin & Kathy Watrous

Cyndy Wicker

Connie Wilson

William & Joan Wilson

Emily Yarosz

Barbara Young



SPECIAL GIFTS

HONORARIUM

Barbara Cadaret

Sally Cadaret

Margaret Comfort

Mark & Maureen Cooper

Patricia Narwold

Bonnie Drick

Patricia Narwold

Barbara Lockrey

Patricia Narwold

Ryan & Robin Russell

Alison Bruns

MEMORIAL

Paul Bennett

Ann Melfi

Margery Geohegan

David & Nancy Geohegan

Caroyin Keller

Brad & Joan Keller

Roy McNish

Suzanne Straebel



IN-KIND DONATIONS: INDIVIDUALS

Shawn Allen

Alec Alspaugh

Don Alspaugh Estate

Kathy Amerman

K.C. Babb

Paul Beaupre

Betty Beebe Estate - Roy & Josie Ellison

Mallory Bernard

Ruth Bloomer

Albert Cash

Patty Clark

Margaret Comfort

Thomas Comfort

Bonnie Drick

Pam Fellerhoff

Lynn Fisher

Linda Fox

Rosemarie Franco-Bell

Mary Haley

Craig Hupp

Kids Bucket Brigade

Kay Lang

Jenny Lee

Pam Linderleaf

Lisa Lirones

Barbara Lockrey

Kate Logee

Quinn Logee

Laura McArtor

Ed McDuffie

Kim Messerly

Julia Moran

Diane Mortensen

Janet Mortens

Meg Narwold

Patricia Narwold

Ron Nissly

Pat Pellett

Lisa Powell

Laura Roketenetz

Debbie Ross

Keith Ross

Simon Ross

Claire Scheibner

Suzanne Straebel

Emilee Syrewicze

Rosalyn Tyge

Carolyn Vallarata

Barb VanPelt

Dana VanNoy

Diane Verploegh

Suzanne Walker

Bev Wehr

Shirley Weiss Estate

Dr. William G. Weiss, Jr.



IN-KIND DONATIONS: BUSINESSES

Antrim Conservation District - Wendy Warren, Heidi Shaffer & Mike Meriwether

Bailey Designs - Rachel Krino

Barker Creek Nursery - Terry Bertrand

Blue Star Landscape Supply - Clare Svec

Brick Wheels - Tim Brick

Brownwood Acres - Steve DeTar

Great Lakes Environmental Center - Dennis McCauley

Claige Properties - Kevin Osterfeld

Copy Queenz - Cindy Lyskawa

Cyman Gardens - John & Kathy Cyman

Downtown Alden Business Association

Freshwater Solutions - Ron Reimink

Grand Traverse Regional Land Conservancy

Grass River Natural Area - Jenn Wright & James Dake

Helena Township Historical Society

Isiah Lavender Farm - Bev Eberhart

Juniper Garden Club

King Orchards - John & Betsy King

Land Information Access Association -Paul Reiss

Michigan Garden Club Association - Janet Hickman

Michigan Maps Online - Mark Stone

Muffin Tin - Butch Bartz, Jr. & Cindy Howard

Naturescape Nursery - Jim Ricksfelder

North Country Restorations - Mike Lambert

Paradise Properties - Gary & Jill Scheitler

Pine Hill Nursery

Prolmage Design - Alan & Tara Hubbard

Proof Positive Design - Eric Campbell

Rocky Top Farms - Tom Cooper

Rodger's Grass Fed Beef, LLC -Rodger Dewey

Rosetta Hardscapes - Jake Manthei

Sleepytime Press - Bill O. Smith

Tailgate Joinery - Brad McArtor

Three Lakes Association - Mike Bertram, Dean Branson, Becky Norris & Fred Sittel

Torch Lake Classics - Gary Hutchens

Torch Lake Protection Alliance - Brad Gerlach, Sue Kelly, Gary Petty & Bob Miliron

Traverse Tax & Accounting - Laura Dagwell

Village Market - Kevin Young

The Warm Fuzzy - Lou Slyker, Sue Archer & Leta Male

Water Fire Vineyards - Chantal LeFebvre

The Watershed Center - Christine Crissman & Sarah U'Ren

Widow's Peak Design - Laura McArtor

